



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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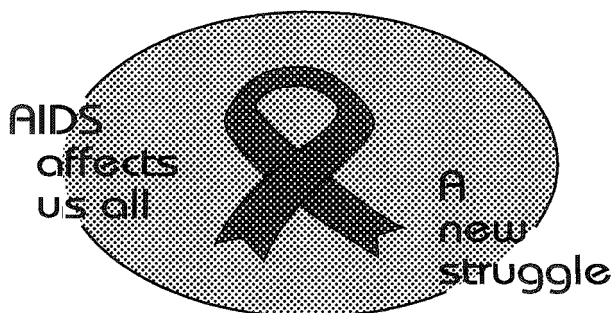
Vol. 3

PIETERMARITZBURG,

10 MARCH 2009
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No. 239

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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No. 4

10 March 2009

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2008
(No. 08 of 2008)**

Assented to on 05-12-2008

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in the 2008/09 financial year ending on 31 March 2009 and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“**Act**” includes the Schedule;

“**conditional grants**” means allocations to the province from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“**payments for capital assets**” means any payments made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2008/09 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations is subject to the Public Finance Management Act and section 3 of this Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2008.

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, and supporting the Premier and Executive branch of the provincial government in initiating and executing provincial laws and policies.</i>	69,197	19,209	48,765	1,223	-
	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i>	600	(1,713)	1,468	845	
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i>	5,840	5,702	55	83	
	3 Policy and Governance <i>To initiate the development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gambling Board specifically for out-of-court settlement Amafa aKwaZulu-Natali for Emakhosini Multi-Media Centre project KwaZulu-Natal Youth Commission	62,757	15,220	47,242	295	
				28,706 33,491 (15,054)		
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	35,049	14,179	20,870	-	20,000
	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	11,091	10,221	870	-	
	2 Parliamentary Services <i>To provide operational and institutional support to the Provincial Legislature.</i>	(19,444)	(19,444)	-	-	
	3 Facilities for Members and Political Parties <i>To render support to office bearers and other Members of the Legislature.</i> <i>of which specific allocation to:</i> Establish the Political Parties' Fund	43,402	23,402	20,000	-	20,000
3	Agriculture and Environmental Affairs <i>To provide quality agricultural, veterinary, environmental and conservation services to the people of KwaZulu-Natal, together with its partners and communities.</i>	213,783	102,672	41,992	69,119	139,860
	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	35,998	3,203	1,000	31,795	
	2 Agricultural Development Services..... <i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Grant Comprehensive Agricultural Support Programme Agriculture Disaster Management Ilima/Letsema projects <i>of which transfers to public entity is:</i> Mjindi Farming	174,047	108,554	28,679	36,814	6,519 77,341 45,000 11,000
	3 Environmental Management..... <i>To advance environmental sustainability for socio-economic development, through the promotion of sustainable use of the environment and ensuring a safe and healthy environment.</i>	(7,154)	(9,085)	1,421	510	
	4 Conservation..... <i>To cater for transfer payments to various institutions in the Province.</i> <i>of which transfers to public entity is:</i> Ezemvelo KZN Wildlife	10,892	-	10,892	-	
				10,892		

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2008

Act No. 8 of 2008

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
4	Economic Development <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i>	(700,837)	30,334	(738,382)	7,211	–
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	50,703	45,642	–	5,061	
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to public entity is:</i> Ithala	(734,946)	(42,881)	(693,510)	1,445	
3	Trade and Industry Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	15,759	23,404	(644,572)	245	
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i>	(34,993)	2,424	(7,890)	(290)	
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	2,640	1,745	145	750	
5	Education <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>	947,617	779,426	155,800	12,391	140,277
1	Administration <i>To provide for the Executing Authority and the overall management of the department.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life skills)	60,566	1,766	28,800	30,000	2,300
2	Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> National School Nutrition Programme Education Disaster Management grant	653,446	576,446	127,000	(50,000)	121,281 16,696
3	Independent School Subsidies..... <i>To monitor and subsidise independent schools according to national policies and norms.</i>	–	–	–	–	
4	Public Special School Education..... <i>To provide public education in special schools and full-service schools.</i>	23,446	11,055	–	12,391	
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>	36,520	16,520	–	20,000	
6	Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	2,733	2,733	–	–	
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	4,907	4,907	–	–	
8	Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	165,999	165,999	–	–	

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
6	Provincial Treasury <i>To ensure an equitable distribution of resources and provide strategic leadership in areas of financial and fiscal management and corporate governance.</i>	48,067	37,828	10,239	–	11,252
1	Administration..... <i>To render support services to the Minister and department.</i>	1,302	53	1,249	–	
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	2,000	2,000	–	–	
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	2,450	2,423	27	–	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	22,100	22,100	–	–	
5	Growth and Development..... <i>To cater for special projects as approved by the Provincial Executive Council.</i> <i>of which specific allocation is:</i> Planning/management costs of the Government Precinct	20,215	11,252	8,963	–	11,252
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	740,159	621,984	73,437	44,738	180,852
1	Administration..... <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i>	(16,004)	(16,011)	7	–	
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional grant is:</i> Comprehensive HIV and AIDS grant	447,851	359,776	88,075	–	127,519
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	8,734	929	7,805	–	
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i>	185,786	200,241	(14,455)	–	
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services Grant	54,472	54,470	2	–	8,595
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	14,582	22,579	(7,997)	–	
7	Health Care Support Services..... <i>To provide funding for health care support services, in particular the Medicine Trading Account.</i>	–	–	–	–	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures.</i> <i>of which conditional grant is:</i> Hospital Revitalisation	44,738	–	–	44,738	44,738

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
8	Housing <i>To effectively and efficiently manage the implementation of national and provincial housing programmes in partnership with the relevant role players, by developing sustainable human settlements characterised by affordable and adequate shelter for qualifying citizens in KwaZulu-Natal.</i>	46,467	17,100	29,367	-	46,467
	1 Administration <i>To provide strategic leadership, ensure sound financial management, provide strategic housing support, manage housing and residential property performance and market trends, implement and monitor corporate governance and provide strategic management services.</i>	1,500	(100)	100	1,500	
	2 Housing Needs, Research and Planning <i>To undertake research and policy formulation, planning, information management including the Geographic Information System (GIS), capacity building and institutional management for the department.</i>	-	-	-	-	
	3 Housing Development Implementation, Planning and Targets..... <i>To promote effective and efficient housing delivery.</i> <i>of which conditional grant is:</i> Integrated Housing and Human Settlement Development grant	(4,533)	(300)	(3,233)	(1,000)	(3,533)
	4 Housing Assets Management, Property Management..... <i>To manage ex-Natal Provincial Administration and Own Affairs stock such as residential properties, vacant land and non-residential properties.</i> <i>of which conditional grant is:</i> Integrated Housing and Human Settlement Development grant	49,500	17,500	32,500	(500)	50,000
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free Kwa-Zulu-Natal</i>	5,265	9,616	(3,100)	(1,251)	-
	1 Administration <i>To conduct the overall administration, including rendering of administrative, financial, executive and legal support and human resource services to the department.</i>	2,051	2,141	-	(90)	
	2 Civilian Oversight..... <i>To monitor police conduct and assess the effectiveness of visible policing, facilitate research development and co-ordination of social crime prevention initiatives, as well as to promote and establish good relations with the police and communities.</i>	3,214	7,475	(3,100)	(1,161)	
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	-	-	-	-	-
	1 Support Services - His Majesty the King..... <i>To provide administrative and auxiliary services to His Majesty the King and the Royal Family.</i>	-	-	-	-	
	2 Royal Household Planning and Development <i>To provide for the overall infrastructure design and maintenance of the Royal Households.</i>	-	-	-	-	
	3 His Majesty the King's Farms <i>To provide support through the upkeep of His Majesty the King's Farms.</i>	-	-	-	-	

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
11	Local Government and Traditional Affairs <i>To promote people-centred, accountable and viable local governance that accelerates service delivery and ensures sustainable communities.</i>	10,000	(158,848)	160,273	8,575	-
1	Administration <i>To provide support to the Ministry and to provide all other support services rendered within the department, including the financial management of the department.</i>	2,900	2,453	447	-	
2	Local Governance..... <i>To implement an institutional, administrative and financial municipal framework, and to provide a municipal infrastructure framework.</i>	10,130	(38,386)	48,297	219	
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which transfers to public entity is:</i> Provincial Planning and Development Commission	(2,925)	(129,753)	126,942	(114)	
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional authorities/councils.</i>	26,000	4,197	1,086	20,717	
5	Urban and Rural Development..... <i>To assist communities that are largely classified within the Second Economy Framework to access socio-economic opportunities and to better grapple with the challenges that are facing them, to enhance service delivery and improve quality of life.</i>	(11,005)	20,096	(18,800)	(12,301)	
6	Systems and Institutional Development..... <i>To develop and implement a comprehensive capacity building strategy for the department, in addition to establishing business units to handle monitoring and evaluation and external communications in order to promote municipal and traditional institutional transformation.</i>	(15,100)	(17,455)	2,301	54	
12	Transport <i>To provide the public with an integrated and accessible road and public transport infrastructure, to promote road and public transport safety and ensure that, in delivering on its mandate, the department meets the developmental needs of the province.</i>	662,773	296,467	-	366,306	646,773
1	Administration <i>To provide support services and conduct the overall administration of the department.</i>	2,000	2,000	-	-	
2	Road Infrastructure..... <i>To provide a balanced, equitable provincial road network, through the upgrading of surfaced roads and the construction, rehabilitation and maintenance of roads, causeways and bridges.</i> <i>of which conditional grants are:</i> Transport Disaster Management grant Sani Pass Roads grant	646,773	220,218	-	426,555	616,773 30,000
3	Transportation..... <i>To plan, regulate, enforce and develop public transport and freight transport in order to ensure balanced, equitable, safe and sustainable public and freight transport services.</i>	-	(895)	-	895	
4	Traffic Management..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.</i>	14,000	14,000	-	-	
5	Community Based Programme <i>To cater for the development of programmes designed to empower and transfer skills to historically disadvantaged communities, thereby facilitating their active participation in the economy of the country.</i>	-	61,144	-	(61,144)	

KWAZULU-NATAL ADJUSTMENTS APPROPRIATION ACT, 2008

Act No. 8 of 2008

(Schedule)

Vote	Description	Vote and main divisions	Details of adjustments appropriation			Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	
		R000	R000	R000	R000	R000
13	Social Development <i>To provide, promote and develop a transformed, integrated, people-centred, developmental social welfare service to all people in KwaZulu-Natal, to maximise their quality of life and social well-being.</i>	8,939	74,585	(106,451)	40,805	–
	1 Administration <i>To provide overall strategic management and support services for the department.</i>	15,065	15,065	–	–	
	2 Social Welfare Services..... <i>To provide social welfare services and social relief to children, families, older persons, victims of crime and abuse, people affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i>	(6,915)	48,519	(55,434)	–	
	3 Development and Research..... <i>To provide sustainable development programmes which will enable the poorest of the poor to reach a level of self reliance.</i>	789	11,001	(51,017)	40,805	
14	Works <i>To lead infrastructure development and property management in KZN.</i>	–	(14,073)	–	14,073	–
	1 Administration <i>To provide support to the MEC and HOD, as well as to render support and advice in terms of HR practices and policies, and ensure an effective communication system and other management support.</i>	6,816	6,126	–	690	
	2 Real Estate..... <i>To provide and facilitate the provision of accommodation and management services to clients, achieve optimal utilisation of state fixed assets, improve integrated service delivery, policy development and monitoring and evaluation as well as leasing of buildings and land evaluations.</i>	5,313	5,213	–	100	
	3 Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>	(12,129)	(25,412)	–	13,283	
15	Arts, Culture and Tourism <i>To provide and promote innovative and vibrant cultural and tourism services which address the diverse needs of the people of KwaZulu-Natal, in order to enhance their quality of life.</i>	3,185	(1,760)	41	4,904	–
	1 Administration <i>To provide for the overall management of the department.</i>	4,158	3,805	–	353	
	2 Cultural Affairs..... <i>To assist arts and cultural organisations to promote, develop and preserve culture for the benefit of the citizens in KwaZulu-Natal.</i>	(165)	(3,725)	2,894	666	
	3 Library and Archive Services..... <i>To promote public libraries and archives in the province.</i>	(16)	(573)	(3,303)	3,860	
	4 Tourism Development..... <i>To facilitate economic growth through promoting and developing tourism opportunities for entrepreneurs, establishing sound relations with stakeholders, and providing support to the public entities funded by the department.</i>	(792)	(1,267)	450	25	
16	Sport and Recreation <i>To maximise opportunities through the promotion and development of sustained Sport and Recreation Programmes to improve the quality of life of the citizens of KwaZulu-Natal.</i>	3,721	2,202	842	677	–
	1 Administration <i>To conduct the overall management of the department.</i>	751	131	170	450	
	2 Sport Co-ordination..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i>	2,970	2,071	672	227	
TOTAL: ADJUSTMENTS APPROPRIATION		2,093,385	1,830,921	(306,307)	568,771	1,185,481