



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

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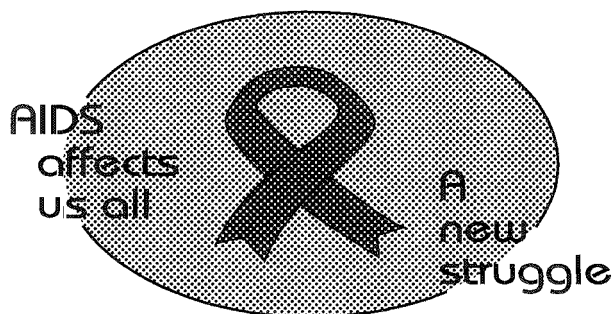
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PIETERMARITZBURG,

22 JULY 2009
22 JULIE 2009
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No. 309

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES—PROVINSIALE KENNISGEWINGS—IZAZISO ZESIFUNDAZWE

No. 136

22 July 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby amends the Province of KwaZulu-Natal Budget Statements for the financial year ending 31 March 2010, by the deletion of allocation Table 4.J and the substitution thereof with the following specific grants, in terms of section 43(2) of the Division of Revenue Act, 2009.

Vote 4: Economic Development

<u>Information</u>	<u>Name:</u>	<u>Joint Project Funding</u>		
	Name of Municipality	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Purpose:	<ul style="list-style-type: none"> * To create an environment conducive to business, growth and development for local people, through the establishment of a Multi Media Centre primarily focusing on: <ul style="list-style-type: none"> - Empowerment by developing an educational and business skills base for disadvantaged youth; - Developing entrepreneurial spirit of youth and providing training facilities and relevant educational, economic, financial and legal advice; * Promotion of SMME development; and * To support local informal traders of all sectors with market stalls in Ubuhlebezwe and Umzimkulu Municipalities. <ul style="list-style-type: none"> - 18 Museums and 30 schools to be visited as part of the outreach programme. 			
Measurable Outputs:	<ul style="list-style-type: none"> * Lamontville - LED Centre established; * Lamontville - Business Incubator Centre established; and * Market stalls established in Sisonke. 			
Monitoring System:	<ul style="list-style-type: none"> * Monthly Reports on progress against targets set in business plan; * Close-out reports; * Application of mechanism; * Monitoring and evaluation to be conducted by in-house unit quarterly; * The PCU comprising of department, municipality and the service provider will be formed; * The Gantt chart mapping out all the activities and also evaluation stages or points will form the basis of the monitoring system; * There will be reports done monthly on the progress of the project; and * Site visits will be done monthly. 			
Conditions:	<ul style="list-style-type: none"> * EXCO Council Resolution; * Signed Business Plan; and * Conditions set in the Service Level agreement and Memorandum of Understanding. 			
Allocation Criteria:	<ul style="list-style-type: none"> * Local Economic Development support services and strategic economic development guidance to municipalities; * Provide co-funding to stimulate economic growth and foster intergovernmental relations with Ethekweni Municipality; and * Increase funding for LED initiatives and build capacity for LED planning at municipalities focusing on sustainability. 			
Projected Life:	* Current MTEF.			
MTEF Allocation:	R'000			
	2009/10	-		
	2010/11	10,000		
	2011/12	10,000		
Payment schedule:	* As per service level agreements.			
	Name:	Joint Project Funding		
	Name of Municipality	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
	A ETH eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuzwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	10,000	10,000
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mcozi Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality		10,000	10,000
	Total: Uthukhela Municipalities	-	-	-
	B KZN232 eMnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umlshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukhela District Municipality			
	Total: Umzimyathi Municipalities	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245 uMvoa			
	C DC24 Umzimyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 Utrecht			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ukundi			
	C DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities	-	-	-
	B KZN271 Umhlabayalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mlabatuba			
	C DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities	-	-	-
	B KZN281 Mbonambi			
	B KZN282 uMhlabuze			
	B KZN283 Ntambanana			
	B KZN284 uMlatazi			
	B KZN285 Mthorjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities	-	-	-
	B KZN291 Mendani			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Sisonke District Municipality			
	Unallocated			
	Total	-	10,000	10,000

No. 137

22 Julie 2009

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby amends the Province of KwaZulu-Natal Budget Statements for the financial year ending 31 March 2010, by the deletion of allocation Table 7.0 and the substitution thereof with the following specific grants, in terms of section 43(2) of the Division of Revenue Act, 2009.

Vote 7: Health

Information	Municipal Clinics				
	Name:	Name of Municipality	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Purpose: * To subsidise primary health care for personal health services provided at Municipal Clinics.	A	ETH eThekweni	42,613	44,140	46,727
	Total: Ugu Municipalities		5,898	-	-
	B	KZN211 Vutamehlo			
	B	KZN212 Umdoni	1,933		
	B	KZN213 Umzumbe			
	B	KZN214 uMuzwabantu	818		
	B	KZN215 Ezinqoleni			
	B	KZN216 Hibiscus Coast	3,147		
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		11,091	-	-
	B	KZN221 uMshwathi	418		
	B	KZN222 uMgeni	1,198		
	B	KZN223 Mooi Mpolana	871		
	B	KZN224 Impendle			
	B	KZN225 Msunduzi	8,604		
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: Uthukela Municipalities		8,117	-	-
	B	KZN232 eMnambithi/Ladysmith	4,864		
	B	KZN233 Indaka			
	B	KZN234 Umtshezi	2,013		
	B	KZN235 Okhahlamba	1,240		
	B	KZN236 Imbabazane			
	C	DC23 Uthukela District Municipality			
	Total: Umzinyathi Municipalities		3,443	-	-
	B	KZN241 Endumeni	1,959		
	B	KZN242 Ngutu			
	B	KZN244 Msinga			
	B	KZN245 uMvoti	1,484		
	C	DC24 Umzinyathi District Municipality			
	Total: Amajuba Municipalities		1,723	-	-
	B	KZN252 Newcastle	1,125		
	B	KZN253 Utrecht			
	B	KZN254 Dannhauser	598		
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		1,002	-	-
	B	KZN261 eDumbe	426		
	B	KZN262 uPhongolo			
	B	KZN263 Abaqulusi	576		
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: Umkhanyakude Municipalities		-	-	-
	B	KZN271 Umhlabuyalingana			
	B	KZN272 Jozini			
	B	KZN273 The Big 5 False Bay			
	B	KZN274 Hlabisa			
	B	KZN275 Mtubatuba			
	C	DC27 Umkhanyakude District Municipality			
	Total: uThungulu Municipalities		7,381	-	-
	B	KZN281 Mbonambi			
	B	KZN282 uMhlathuze	4,348		
	B	KZN283 Ntambanana			
	B	KZN284 uMlalazi	2,159		
	B	KZN285 Mhlonjaneni	884		
	B	KZN286 Nkandla			
	C	DC28 uThungulu District Municipality			
	Total: Ilembe Municipalities		5,088	-	-
	B	KZN291 Mandeni	1,004		
	B	KZN292 KwaDukuza	4,084		
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 Ilembe District Municipality			
	Total: Sisonke Municipalities		-	-	-
	B	KZN431 Ingwe			
	B	KZN432 Kwa Sani			
	B	KZN433 Greater Kokstad			
	B	KZN434 Ubuhlebezwe			
	B	KZN435 Umzimkulu			
	C	DC43 Sisonke District Municipality			
	Unallocated		-	-	-
	Total		86,366	44,140	46,727
MTEF Allocation:					
		R'000			
	2009/10	86,366			
	2010/11	44,140			
	2011/12	46,727			
Payment schedule: * Claim back basis as per Service Level Agreement.					

